EFO

Educational Foundation of Orinda

EDUCATIONAL FOUNDATION OF ORINDA

ANNUAL REPORT

2017-2018

excellence

experiment

empowerment

What does EFO enable for every Orinda student?

enhancement

engagement

enrichment

entertainment

excitement

exploration

experience

encouragement

EFO pledges $1,690,050 to all Orinda schools for the 2018-2019 school year.

" Without EFO's generous support, our schools would be unrecognizable, and they would certainly not be able to provide the incredible educational opportunities that are possible today."

John Nickerson *Superintendent Acalanes Union High School District*

Our community has demonstrated its support of excellence in education for Orinda's public schools in historic proportions. A BIG THANK YOU to the Orindan community for helping EFO meet its commitment of $1,635,000 for the 2017-2018 school year!

Since 1979, Orindans have invested in both public schools and students through EFO. With EFO funds, our children are afforded unmatched academic and enrichment opportunities. They continue to be recognized among the highest achieving children in the state with test scores and extracurricular achievements demonstrating success that this community's support has helped to deliver. The amazing programs our students enjoy would not exist without your support of both EFO and the Parents' Clubs at each respective school.

It truly takes an entire community's commitment to its children to maintain an exemplary level of success!

For the 2018-2019 school year, EFO has pledged $1,690,050 for the core academic, enrichment and support programs that benefit each student in Orinda from transitional kindergarten through 12th grade. Once again, we ask you to join us and ensure funding for these important programs.

EFO is proud to be a community partner in ensuring an excellent education for all Orinda students. It is only through your annual donations that we can afford to provide academic and enrichment opportunities for our community's children. Thank you for helping to provide our children with continued opportunities to meet their highest potential.

With thanks,

Kara Dille

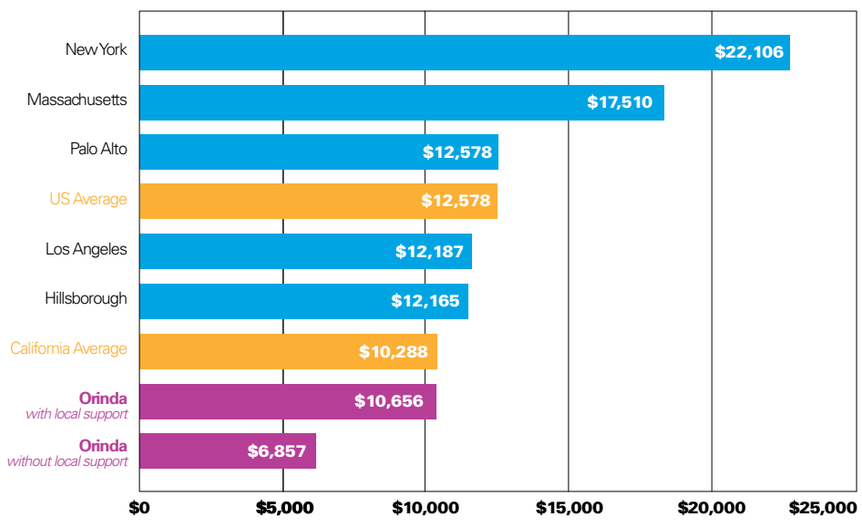
EFO President

WHY DO ORINDA PUBLIC SCHOOLS NEED YOUR PRIVATE DONATIONS?

It is not always obvious why communities are asked to donate in support of public school education. While our community's priority on education remains a constant, so too are our districts' needs for supplemental funding. **Why?** State funding for public schools in California as a whole ranks 48th nationwide and is woefully inadequate. Although state property taxes are high, Proposition 13 set strict limits on the amount of tax revenues that can be directed towards education. All California schools receive base funding on a per-student basis with some districts receiving additional monies for higher need students. **Did you know Orinda remains one of the lowest publicly funded districts in the state with per-student funding of $6,857.** The combination of insufficient state finances and our districts' demographics that disqualify Orinda from receiving additional funds perpetuates a continuous need to bridge the gap.

We simply cannot achieve our goals without your support!

Comparison of Per Pupil Government Funding

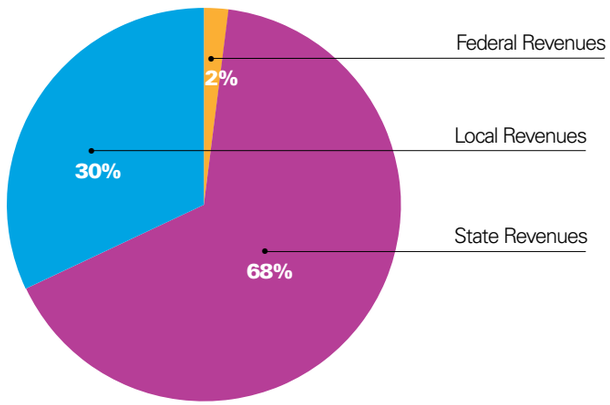


Sources: United States - National Education Assoc. May 2016 Research, revenue per student fall enrollment 2014-2015. California — California Dept. of Education, www.ed-data.org. "Local support for Orinda" also includes parcel taxes, Educational Foundation of Orinda, and Parents' Club contributions.

Orinda schools are a mainstay of our city. Generations of students have passed through our classroom doors, then on to higher education and productive, fulfilling adulthood. Our schools are one of the main reasons why people decide to move to Orinda, and ultimately, why many choose to stay for years. Orinda schools excel for many reasons not the least of which are the generosity and commitment extended from our engaged community.

Orinda Union School District Funding Sources 2018-2019

In 2018-2019, state and federal revenue will fund only 68% of our district's needs.



With our 2018-2019 campaign, EFO's vision is to build on the valued community donations that bridge our district's funding gap. Contributions from local revenues (parcel taxes, Parents' Clubs and EFO donations) are essential, and provide every Orinda student with successful educational programs to meet their highest potential.

Impressive Results!

Orinda schools continuously rank among the top K-12 schools statewide!

GOALS FOR 2018-2019

EFO funding supports every student at every public school in Orinda. Together with Parents' Clubs and local parcel taxes, EFO will fund 30% of the General Fund for TK-8 Orinda schools and 23% of Miramonte High School's budget for the 2018-2019 school year. The districts rely on EFO to help maintain excellence in education for Orinda's students.

By the Numbers

$1,690,050	EFO funding pledged to all Orinda schools in 2018-2019
3,858	Number of Orinda students benefiting from EFO funded programs across ALL grade levels.
$650	Per student ask for 2018-2019
100%	Parent participation goal for 2018-2019

The value proposition of an Orinda public school education is rich with benefits that far outweigh an annual contribution of $650 per student.

2019 BEST SCHOOLS NICHE

GOLD RIBBON SCHOOLS CALIFORNIA DEPARTMENT OF EDUCATION

U.S. Department of Education National Blue Ribbon Schools

A CALIFORNIA DISTINGUISHED SCHOOL

100%
Percentage of students receiving art and music instruction at all 4 elementary schools

24
Number of elective courses offered at OIS

TOP 1%
Ranking of public school districts in California

28
Number of AP and Honors courses courses offered at Miramonte

20
Average class size (TK/K-3) at all elementary schools

$30,690,050
Funds granted to Orinda schools by EFO since 1979

3,173
Number of donations received 2017-2018

96%
Percentage of Miramonte graduates headed to college

E X P L O R I N G E V E R Y T H I N G

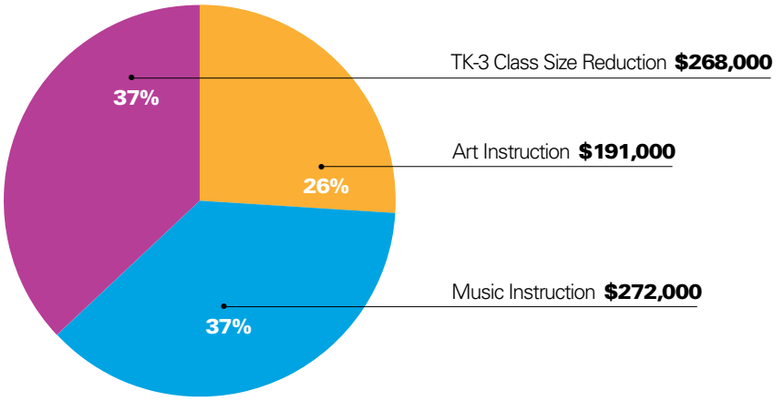
"The tremendous support and involvement of Orinda parents and community members, as evidenced by donations to EFO and Parents' Clubs, have a direct and profound impact on the quality of our students' education. On behalf of the OUSD Board of Trustees, administration, teachers and staff, I thank all EFO donors for their support of our remarkable Orinda public schools."

Dr. Carolyn Seaton, *Superintendent Orinda Union School District*

DEL REY • GLORIETTA
SLEEPY HOLLOW • WAGNER RANCH

EFO has pledged $731,000 for 2018-2019

Elementary School Funding Breakdown



What do EFO dollars fund at Orinda's elementary schools?

- 100% Art instruction
- 100% Vocal music instruction
- 100% Instrumental music instruction
- TK/K-3 class size reduction*

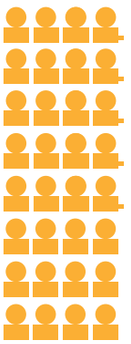
**Shared expenses with elementary school Parents' Clubs.*

Average Class Size

OUSD (TK-3rd grade)

20 Students

California Maximum



32 Students

ENRICHING EDUCATION

"Thanks to EFO, we are able to enhance the educational experience for all OIS students with a robust elective program. Our electives help keep students engaged and connected, but they also inspire innovators and problem solvers, cultivate ethical and respectful citizens, create resourceful collaborators and critical thinkers, and nurture the emotional and social well-being of Orinda's youth."

Stacey Wayne, *OIS Interim Principal*

ORINDA INTERMEDIATE SCHOOL

EFO has pledged $424,000 for 2018-2019

French
JAZZ BAND
KOIS
Spanish
Drama
Art
Computer Graphics
PUBLIC SPEAKING
Woodworking
Chorus
Video Production
Web Design
ROBOTICS
Electives
Sculpture
Computer Programming
Debate
Makers' Space
Concert Band
Yearbook
String Orchestra

What do EFO dollars fund at Orinda Intermediate School?

- 100% librarian instruction
- A robust offering of twenty-four electives available to all middle school grade levels.*

**Shared expenses with OIS Parents' Club.*

E X P A N D I N G H O R I Z O N S

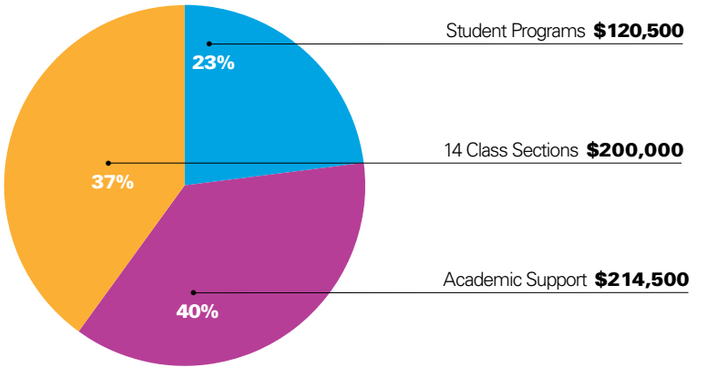
"Every day, Miramonte students directly benefit from EFO funded programs — from support in academic labs, to offerings of diverse electives in the arts and tech ed, to 1:1 technology, to a modern library. At Miramonte, we are grateful for our close partnership with EFO, and the shared vision to provide all students with an excellent education."

Julie Parks, *Miramonte Principal*

MIRAMONTE HIGH SCHOOL

EFO has pledged $535,000 for 2018-2019

High School Funding Breakdown



What do EFO dollars fund at Miramonte?

Academic Support

- Instructional supplies and materials for
  - Career Tech Education *(Foods, Architecture, Computer Science)*
  - Visual and Performing Arts *(Public Speaking, Drama, Instrumental Music, Chorus, Art, Photography, Video production)*
- NEW Wellness Center*
- Counseling and Intervention Specialists
- Library supplies, books and databases
- Technology*
- Collaboration between OIS and MHS teachers
- Student Support *(Exam Jam, Labs)**

**Shared expenses with MHS Parents' Club.*

Class Sections

- 100% funding for 14 class periods preserving the 7-period academic day and providing greater access to Advanced, Honors and AP classes*

**Shared expenses with MHS Parents' Club.*

Student Enrichment Programs

- WISE, Mock Trial, Model UN, Link Crew, Latin, NatureBridge, WiSTEM, Academic Decathlon
- Senior Field Trip to Olympic Park, and Freshmen Field Trip to Yosemite.

EFO FINANCIAL SNAPSHOT

Since 1979, EFO has been a critical funding partner to Orinda's K-12 schools. Thanks to an extremely low overhead and the fact that most of our work is performed by a network of unpaid volunteers, **EFO is proud to report that 93% of every dollar raised in 2017-2018 directly benefited school programs.** Financial results for the 2017-2018 school year are shown below.

Revenues	
School Families	1,425,715
Community Individuals	139,180
Corporate Matching	142,420
Community Organizations	25,614
Foundations	31,881
Endowment Contributions	67,515
TOTAL REVENUES	**$1,832,325**

Expenses	
Grants to Orinda Schools	1,640,294
Fundraising Expenses	69,055
Administrative Expenses	46,982
TOTAL EXPENSES	**$1,756,331**

A public education is free, but an exceptional public education isn't — together, we can continue to ensure that Orinda's education remains exceptional.

93%
Percentage of every dollar raised directly supporting Orinda schools

$1,690,050
EFO grants for 2018-2019 school year

$1.78/day
Daily cost of $650 per student ask

88%
Percentage of EFO total annual funds donated by school families

Parent Donors
2017-2018

Leadership Circle

Leadership Circle gifts historically account for 30% to 40% of the funds raised by EFO each year. Thank you to all Leadership Circle donors. Your generous gifts make it possible for EFO to fund many quality educational programs in the Orinda schools.

Magna Cum Laude $10,000 & Up

Maya & Daniel McBride

Cum Laude $7,500 & Up

Anagnost-Burkhart Family

Dean's List $5,000 & Up

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Cassriel Family
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Honor Roll $2,500 & Up

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2017-2018

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$1,950 - $2,499

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$1,300 - $1,949

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Michael Aparicio

"Education is knowledge we gain that nobody can take away from you. We are proud to support EFO and the Orinda public schools."

Ally Fattore *VP Manager, Mechanics Bank, Orinda Branch*

"The value of our schools secures the value of our homes."

Investing in our schools through programs like EFO not only impacts the education your children receive but positively affects the market value of your home. As one of the top ranked school districts in the state, we see generations of families return to Orinda year after year. The Paddy Kehoe Team is here to help you find your home in the Orinda community."

- Paddy Kehoe, Realtor

PADDY KEHOE TEAM

The Paddy Kehoe Team
PaddyKehoeTeam.com

Paddy Kehoe
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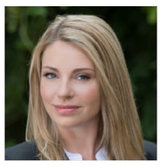
Orinda Resident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Proudly Supporting Education
in Orinda Year After Year

EFO
Educational Foundation of Orinda

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