



Educational Foundation of Orinda

**EDUCATIONAL
FOUNDATION
OF ORINDA**
ANNUAL REPORT
2016-2017

excellence
experiment empowerment
What does
EFO enhancement
engagement
enable for
enrichment every entertainment
Orinda student?
excitement
exploration
experience
encouragement

EFO pledges \$1,635,000 to all Orinda schools for the 2017-2018 school year.

**“ Without EFO’s generous support, our schools would be
unrecognizable, and they would certainly not be able to provide the
incredible educational opportunities that are possible today. ”**

John Nickerson *Superintendent Acalanes Union High School District*

Did you know the Orinda Union School District (OUSD) is one of the lowest funded districts in California? Given that California’s funding of public education is one of the lowest states in the country, it follows that OUSD is one of the lowest funded districts in the country.

Irony, isn’t it? You would think more affluent communities have better funded public schools, but here in Orinda, the opposite is true. In California, most schools receive supplemental funding if they meet the state’s definition of high need: students who qualify for free or reduced lunches, English language learners, or foster youth. Since our demographic has a low percentage of students in these categories, we essentially only receive the base amount of funding, which is far below the cost to provide the well-rounded education received by our students.

And yet, student achievement in Orinda’s schools is consistently in the top 1 % of California schools.

This is no coincidence. The difference is us. Our community steps up each and every year to provide support and necessary supplemental funding for our schools. Here in Orinda, we support the education of the whole student as they grow from TK through 12th grade. We ensure our students have art and music instruction, small class sizes, access to a variety of electives and classes for them to develop into well-rounded young people who are prepared to take on challenges and positively contribute to our global society.

Our outstanding public schools are a tremendous asset of our community. It is up to us to continue this legacy. Investing in the education of our youth is one of the best investments you can make, producing dividends for years to come.

Thank you for your investment in our children and their future.

With my sincerest gratitude,

Shauna Thompson Simmonds

EDUCATIONAL FOUNDATION OF ORINDA

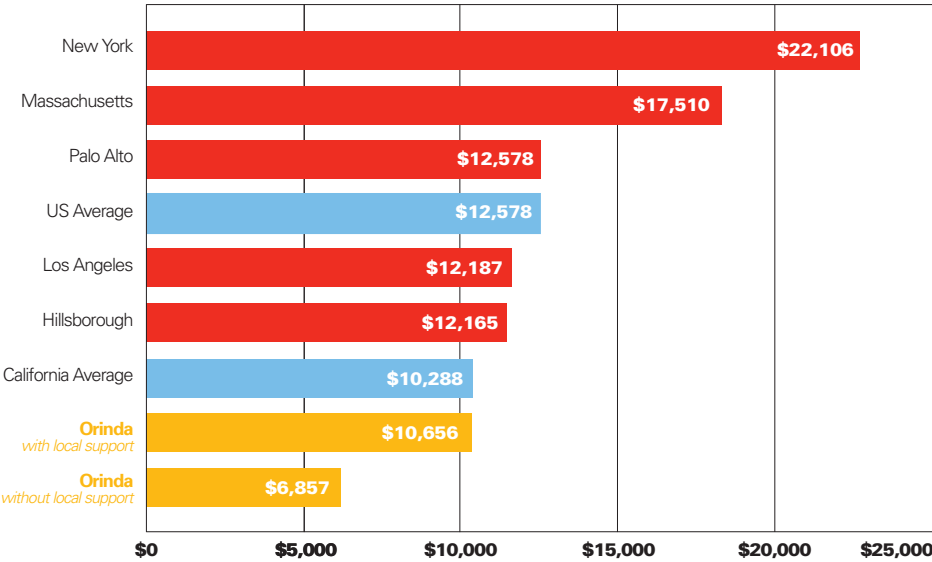
PRESIDENT, 2016-2018

WHY DO ORINDA PUBLIC SCHOOLS NEED YOUR PRIVATE DONATIONS?

It is not always obvious why communities are asked to donate in support of public school education. While our community’s priority on education remains a constant, so too are our districts’ needs for supplemental funding. **Why?** State funding for public schools in California as a whole ranks 48th nationwide and is woefully inadequate. Although state property taxes are high, Proposition 13 set strict limits on the amount of tax revenues that can be directed towards education. All California schools receive base funding on a per-student basis with some districts receiving additional monies for higher need students. **Orinda remains one of the lowest publicly funded districts in the state with per-student funding of \$6,857.** The combination of insufficient state finances and our district’s demographics that disqualify Orinda from receiving additional funds perpetuates a continuous need to bridge the gap.

We simply cannot achieve our goals without your support!

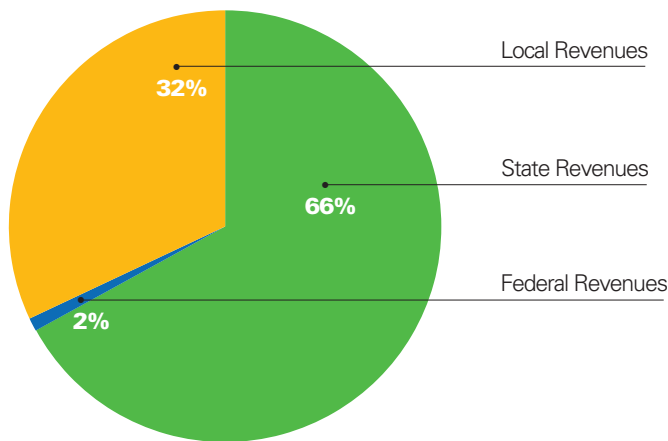
Comparison of Per Pupil Government Funding



Sources: United States - National Education Assoc. May 2016 Research, revenue per student fall enrollment 2014-2015.
California — California Dept. of Education, www.ed-data.org. "Local support for Orinda" also includes parcel taxes, Educational Foundation of Orinda, and Parents' Club contributions.

Orinda schools are a mainstay of our city. Generations of students have passed through our classroom doors, then on to higher education and productive, fulfilling adulthood. Our schools are one of the main reasons why people decide to move to Orinda, and ultimately, why many choose to stay for years. Orinda schools excel for many reasons not the least of which are the generosity and commitment extended from our engaged community. In 2017-2018, state and federal revenue will fund only 68% of our district’s needs. Contributions from local revenues (parcel taxes, Parent Clubs, and EFO donations) are essential to bridge this funding gap, and enable the continuation of countless successful educational programs that Orinda schools provide.

Orinda Union School District Funding Sources 2017-2018



With our 2017-2018 campaign, EFO’s vision is to build on the valued community donations that bridge our district’s funding gap. With your support, our schools can continue to inspire, challenge and prepare every student for 21st-century learning and success beyond the classroom walls.



Impressive Results!

Orinda schools continuously rank among the top K-12 schools statewide!



Goals for 2017-2018

EFO funding supports every student at every public school in Orinda.

Together with Parents’ Clubs and local parcel taxes, EFO will fund 32% of the General Fund for TK-8 Orinda schools and 25% of Miramonte High School’s budget for the 2017-2018 school year. The districts rely on EFO to help maintain excellence in education for Orinda’s students.

By the Numbers

\$1,635,000 EFO funding pledged to all Orinda schools in 2017-2018

3,870 Number of Orinda students benefiting from EFO funded programs across ALL grade levels.

\$650 Per student ask for 2017-2018

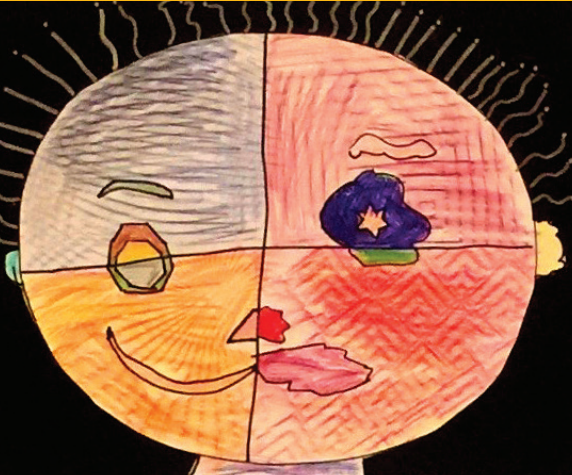
100% Parent participation goal for 2017-2018

The value proposition of an Orinda public school education is rich with benefits that far outweigh an annual contribution of \$650 per student.



100%

Percentage of students
receiving art and
music instruction at all
4 elementary schools



TOP 1%

OUSD
ranking in
California



20

Average class size
(TK/K-3) at all
elementary schools

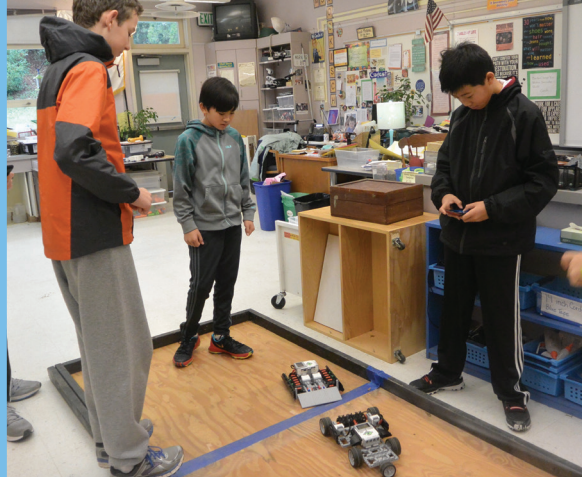


2,654

Number of donations
received 2016-2017

24

Number of
elective courses
offered at OIS



28

Number of
AP and Honors courses
courses offered
at Miramonte



\$29,000,000

Funds granted
to Orinda schools by
EFO since 1979



97%

Percentage
of Miramonte graduates
headed to college





E X P L O R I N G E V E R Y T H I N G

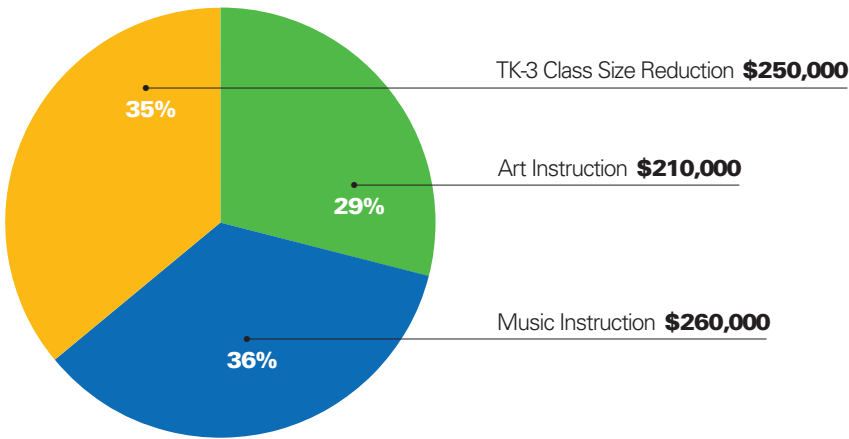
"The tremendous support and involvement of Orinda parents and community members, as evidenced by donations to EFO and Parents' Clubs, have a direct and profound impact on the quality of our students' education. On behalf of the OUSD Board of Trustees, administration, teachers and staff, I thank all EFO donors for their support of our remarkable Orinda public schools."

Dr. Carolyn Seaton, Superintendent Orinda Union School District



DEL REY • GLORIETTA
SLEEPY HOLLOW • WAGNER RANCH
EFO has pledged \$720,000 for 2017-2018

Elementary School Funding Breakdown



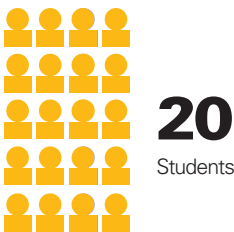
What do EFO dollars fund at Orinda's elementary schools?

- 100% Art instruction
- 100% Vocal music instruction
- 100% Instrumental music instruction
- TK/K-3 class size reduction*

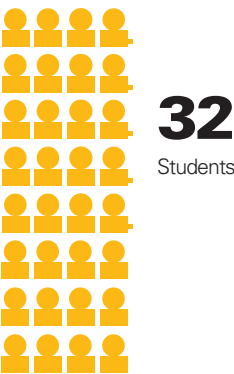
**Shared expenses with elementary school Parents' Clubs.*

Average Class Size

OUSD (TK-3rd grade)



California Maximum





ENRICHING EDUCATION

"EFO supports the many enriching elective courses that make each day fun and interesting to our students. It is not surprising that when asked what the best part of their day was, students routinely mention their electives. Whether it's through Chorus, Band, Computers, Art, Woodshop, Drama, Video Production, or any other elective, EFO touches the lives of our children every single day."

Michael Randall, OIS Principal



ORINDA INTERMEDIATE SCHOOL

EFO has pledged \$380,000 for 2017-2018



What do EFO dollars fund at Orinda Intermediate School?

- 100% librarian instruction
- A robust offering of twenty-four electives available to all middle school grade levels.*

**Shared expenses with OIS Parents' Club.*



E X P A N D I N G H O R I Z O N S

"Every day, Miramonte students directly benefit from EFO funded programs — from support in academic labs, to offerings of diverse electives in the arts and tech ed, to 1:1 technology, to a modern library. At Miramonte, we are grateful for our close partnership with EFO, and the shared vision to provide all students with an excellent education."

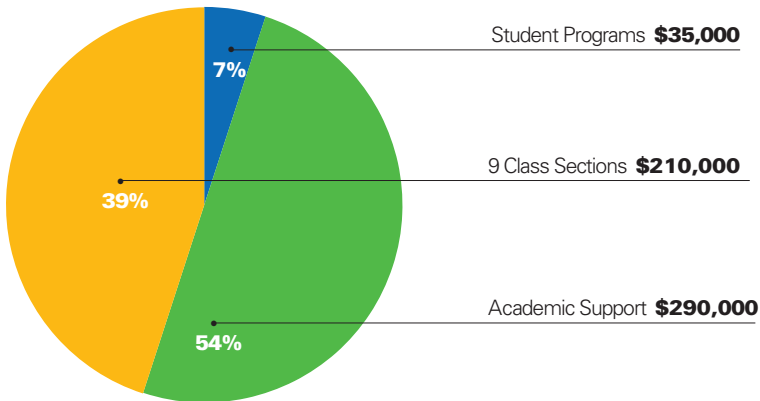
Julie Parks, Miramonte Principal



MIRAMONTE HIGH SCHOOL

EFO has pledged \$535,000 for 2017-2018

High School Funding Breakdown



What do EFO dollars fund at Miramonte?

Academic Support

- Instructional supplies and materials for
 - Career Tech Education (*Foods, Architecture, Computer Science*)
 - Visual and Performing Arts (*Public Speaking, Drama, Instrumental Music, Chorus, Art, Photography, Video*)
- College and Career Center*
- Counseling and Intervention Specialists
- Library supplies, books and databases
- Technology*
- Collaboration between OIS and MHS teachers
- Student Support (*Exam Jam, Labs*)*

**Shared expenses with MHS Parents' Club.*

Class Sections

- 100% funding for 9 class periods preserving the 7-period academic day and providing greater access to Advanced, Honors and AP classes

Student Enrichment Programs

- WISE, Mock Trial, Model UN, Link Crew, Latin, NatureBridge, WiSTEM, Academic Decathlon

EFO FINANCIAL SNAPSHOT

Since 1979, EFO has been a critical funding partner to Orinda's K-12 schools. Thanks to an extremely low overhead and the fact that most of our work is performed by a network of unpaid volunteers, **EFO is proud to report that 93% of every dollar raised in 2016-2017 directly benefited school programs.** Financial results for the 2016-2017 school year are shown below.

Revenues	
School Families	1,359,960
Community Individuals	114,851
Corporate Matching	147,316
Community Organizations	39,882
Foundations	32,131
Endowment Contributions	65,679
TOTAL REVENUES	\$1,759,819
Expenses	
Grants to Orinda Schools	1,635,000
Fundraising Expenses	72,796
Administrative Expenses	42,034
TOTAL EXPENSES	\$1,749,830

A public education is free, but an exceptional public education isn't — together, we can continue to ensure that Orinda's education remains exceptional.

93%

Percentage of
every dollar raised
directly supporting
Orinda schools



\$1,635,000

EFO grants
for 2017-2018
school year

\$1.78/day

Daily cost of \$650
per student ask



77%

Percentage
of EFO total annual
funds donated by
school families

Parent Donors 2016-2017

Leadership Circle

Leadership Circle gifts historically account for 30% to 40% of the funds raised by EFO each year. Thank you to all Leadership Circle donors. Your generous gifts make it possible for EFO to fund many quality educational programs in the Orinda schools.

Benefactors \$10,000 & Up

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Orinda Optometry Group

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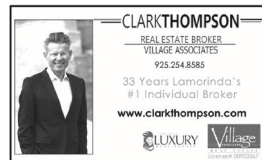
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